

2.

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|------|-----|--|-----|---------|------------|--------|---------|---------|---------|---------|---------|---------|-------------|-------------|---|-----|
| | | | | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 () | 2030 () | | |
| 1 | () | | | | | | | | | | | | | | | |
| 1.1. | , | | | 33,3000 | 31.12.2019 | 0,0000 | 33,3000 | 34,5000 | 36,2000 | 38,0000 | 40,2000 | 42,0000 | - | - | - | |
| 1.2. | | | | 50,0000 | 31.12.2017 | 0,0000 | 58,7000 | 58,9000 | 59,2000 | 59,5000 | 59,8000 | 60,0000 | - | - | - | |

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| | | | | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 () | 2030 () | | |
| 1 | () | | | | | | | | | | | | | | | |
| 1.1 | , , | - | | 0,0000 | 31.12.2018 | - | 1,0000 | 3,0000 | 5,0000 | 1,0000 | 1,0000 | 1,0000 | - | - | | , , |
| 1.2 | " 2020 2016-" | - | | 0,0000 | 31.12.2018 | - | 1,0000 | - | - | - | - | - | - | - | - | (« », .) |

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| | | | | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 () | 2030 () | | | |
| 1.4 | | - | | 0,0000 | 31.12.2018 | - | 25,0000 | 27,0000 | 27,0000 | 27,0000 | 27,0000 | 27,0000 | - | - | | () | |

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|-----|-----|---|-----|--------|------------|------|--------|--------|--------|--------|--------|--------|-------------|-------------|--|---------|--|
| | | | | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 () | 2030 () | | | |
| | | | | | | | | | | | | | | | | | |
| 1.5 | () | - | | 0,0000 | 31.12.2018 | - | 0,0000 | 0,0000 | 2,0000 | 2,0000 | 2,0000 | 0,0000 | - | - | | (, ,) | |
| 1.6 | | - | | 0,0000 | 31.12.2019 | - | 1,0000 | 1,0000 | - | - | - | - | - | - | | , , | |

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|-----|---------------------------------|---|-----|--------|------------|------|--------|--------|--------|--------|------|------|-------------|-------------|--|--|--------|
| | | | | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 () | 2030 () | | | |
| | " 2020 2016- " | | | | | | | | | | | | | | | | |
| 1.7 | " 2020 2016- " | - | | 0,0000 | 31.12.2019 | - | 1,0000 | 1,0000 | - | - | - | - | - | - | | | , , |
| 1.8 | (), | - | | 0,0000 | 25.12.2020 | - | - | - | 7,0000 | 4,0000 | - | - | - | - | | | , |

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| | | | | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 () | 2030 () | | | |
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| 1.9 | () | - | | 0,0000 | 01.01.2021 | - | - | - | - | 1,0000 | - | - | - | - | | (, ,) | |

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| | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | |
| 1 | () | | | | | | | |
| 1.1 | , , | 25 252,53 | 26 758,28 | 29 618,31 | 6 449,04 | 6 877,67 | 0,00 | 94 955,83 |
| 1.1.1. | , | 25 252,53 | 26 758,28 | 29 618,31 | 6 449,04 | 6 877,67 | 0,00 | 94 955,82 |
| 1.1.1.1. | | 25 252,53 | 26 671,31 | 29 363,24 | 6 384,55 | 6 808,89 | 0,00 | 94 480,52 |
| 1.1.1.1.1. | : | 0,00 | 8 609,82 | 25 252,53 | 6 384,55 | 6 808,89 | 0,00 | 47 055,79 |
| 1.1.1.1.1.4. | | 0,00 | 8 609,82 | 25 252,53 | 6 384,55 | 6 808,89 | 0,00 | 47 055,79 |
| 1.1.1.2. | | 0,00 | 8 696,79 | 25 507,60 | 6 449,04 | 6 877,67 | 0,00 | 47 531,10 |
| 1.1.2. | , | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 1.1.3. | , | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 1.2 | | 3 521,43 | 7 399,30 | 7 349,56 | 7 781,92 | 7 781,92 | 0,00 | 33 834,13 |
| 1.2.1. | , | 3 521,43 | 7 399,30 | 7 349,56 | 7 781,92 | 7 781,92 | 0,00 | 33 834,13 |
| 1.2.1.1. | | 3 385,55 | 7 382,84 | 7 327,60 | 7 760,43 | 7 760,43 | 0,00 | 33 616,85 |
| | | | | | | | | |

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| | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | |
| 1.2.1.1. 1. | : | 770,00 | 1 630,44 | 2 173,91 | 2 127,66 | 2 127,66 | 0,00 | 8 829,67 |
| 1.2.1.1. 1.4. | | 770,00 | 1 630,44 | 2 173,91 | 2 127,66 | 2 127,66 | 0,00 | 8 829,67 |
| 1.2.1.2. | | 905,88 | 1 646,90 | 2 195,87 | 2 149,15 | 2 149,15 | 0,00 | 9 046,95 |
| 1.2.2. | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 1.2.3. | , | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 1.3 | () | 129 282,02 | 84 563,41 | 27 760,64 | 10 550,15 | 10 553,11 | 0,00 | 262 709,33 |
| 1.3.1. | , | 129 282,02 | 84 563,41 | 27 760,64 | 10 550,15 | 10 553,11 | 0,00 | 262 709,33 |
| 1.3.1.1. | | 125 282,02 | 83 717,78 | 27 483,03 | 10 444,65 | 10 447,58 | 0,00 | 257 375,06 |
| 1.3.1.1. 1. | : | 90 909,09 | 83 717,78 | 27 483,03 | 10 444,65 | 10 447,58 | 0,00 | 223 002,13 |
| 1.3.1.1. 1.4. | | 90 909,09 | 83 717,78 | 27 483,03 | 10 444,65 | 10 447,58 | 0,00 | 223 002,13 |
| 1.3.1.2. | | 94 909,09 | 84 563,41 | 27 760,64 | 10 550,15 | 10 553,11 | 0,00 | 228 336,40 |
| 1.3.2. | , | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 1.3.3. | , | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
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| | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | |
| 1.5.3. | , | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 1.6 | " 2016-2020" | 5 819,98 | 4 448,18 | 0,00 | 0,00 | 0,00 | 0,00 | 10 268,16 |
| 1.6.1. | , | 5 819,98 | 4 448,18 | 0,00 | 0,00 | 0,00 | 0,00 | 10 268,16 |
| 1.6.1.1. | | 5 243,81 | 4 403,69 | 0,00 | 0,00 | 0,00 | 0,00 | 9 647,50 |
| 1.6.1.1. 1. | : | 0,00 | 4 403,69 | 0,00 | 0,00 | 0,00 | 0,00 | 4 403,69 |
| 1.6.1.1. 1.4. | | 5 243,81 | 4 403,69 | 0,00 | 0,00 | 0,00 | 0,00 | 9 647,50 |
| 1.6.1.2. | | 5 819,98 | 4 448,18 | 0,00 | 0,00 | 0,00 | 0,00 | 10 268,16 |
| 1.6.2. | , | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 1.6.3. | , | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 1.7 | " 2016-2020" | 12 500,41 | 9 027,23 | 0,00 | 0,00 | 0,00 | 0,00 | 21 527,64 |
| 1.7.1. | | 12 500,41 | 9 027,23 | 0,00 | 0,00 | 0,00 | 0,00 | 21 527,64 |

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| | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | |
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| 1.7.1.1. | | 10 000,33 | 8 936,96 | 0,00 | 0,00 | 0,00 | 0,00 | 18 937,29 |
| 1.7.1.1. 1. | : | 0,00 | 8 936,96 | 0,00 | 0,00 | 0,00 | 0,00 | 8 936,96 |
| 1.7.1.1. 1.4. | | 10 000,33 | 8 936,96 | 0,00 | 0,00 | 0,00 | 0,00 | 18 937,29 |
| 1.7.1.2. | | 12 500,41 | 9 027,23 | 0,00 | 0,00 | 0,00 | 0,00 | 21 527,64 |
| 1.7.2. | , | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 1.7.3. | , | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 1.8 | (), | 0,00 | 0,00 | 402 627,56 | 85 456,46 | 0,00 | 0,00 | 488 084,02 |
| 1.8.1. | , | 0,00 | 0,00 | 402 627,56 | 85 456,46 | 0,00 | 0,00 | 488 084,02 |
| 1.8.1.1. | | 0,00 | 0,00 | 398 601,28 | 84 601,89 | 0,00 | 0,00 | 483 203,17 |
| 1.8.1.1. 1. | : | 0,00 | 0,00 | 398 601,28 | 84 601,89 | 0,00 | 0,00 | 483 203,17 |
| 1.8.1.1. 1.4. | | 0,00 | 0,00 | 398 601,28 | 84 601,89 | 0,00 | 0,00 | 483 203,17 |
| 1.8.1.2. | | 0,00 | 0,00 | 402 627,56 | 85 456,46 | 0,00 | 0,00 | 488 084,02 |
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| | | 01.02 | 01.03 | 01.04 | 01.05 | 01.06 | 01.07 | 01.08 | 01.09 | 01.10 | 01.11 | 01.12 | |
| | 2016-2020 " | | | | | | | | | | | | |
| 1.7. | " " 2016-2020 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 1.8. | (), | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 119 426,5 2 | 159 235,3 6 | 199 044,2 0 | 238 853,0 4 | 278 661,8 8 | 318 470,7 3 | 398 601,28 |
| 1.9. | () | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 50 000,00 |
| | : | 23 475,37 | 29 991,32 | 93 486,60 | 194 434,6 8 | 310 545,7 5 | 843 749,4 5 | 999 181,5 4 | 1 154 613 ,63 | 1 291 476 ,14 | 1 336 348 ,65 | 1 381 211 ,17 | 1 763 075,20 |

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| 1.1.2 | " , " | - | 25.12.2019 | 05 | | .. | | - | |
| 1.1.3 | " () , " | - | 15.06.2020 | | 06 | .. | | - | |
| 1.1.4 | " , " | - | 25.12.2020 | | | .. | | - | |

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| 1.1.9 | " | - | 25.12.2021 | 03 | | . . | | - | |
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| 1.1.10 | " | - | 01.01.2022 | | 02 | . . | | - | |
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| 1.1.11 | " | - | 10.02.2022 | 03 | 05 | . . | | - | |
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| 1.1.12 | " | - | 15.06.2022 | | 06 | . . | | - | |

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| 1.1.13 | " , " | - | 25.10.2022 | 05 | 04 | . . | , | - | |
| 1.1.14 | " " | - | 25.12.2022 | 06 | | . . | | - | |
| 1.1.15 | " | - | 10.02.2023 | | 06 | . . | | - | |

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| 1.1.16 | " () , | - | 15.06.2023 | 02 | 04 | . . | | - | |
| 1.1.17 | " *" | - | 25.12.2023 | | 06 | . . | | - | |
| 1.1.18 | " " | - | 25.12.2023 | 05 | 03 | . . | | - | |

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| 1.1.19 | " , " | - | 25.12.2023 | 04 | | . . | , | - | |
| 1.1.20 | " ()" | - | 10.02.2024 | 01 | | . . | | - | |
| 1.1.21 | " () , " | - | 15.06.2024 | | 05 | . . | | - | |

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| 1.1.22 | " , " | - | 25.10.2024 | 04 | 03 | . . | , | - | |
| 1.1.23 | " *" | - | 25.12.2024 | | | . . | | - | |
| 1.2 | " " | 31.12.2018 | 25.12.2024 | | | . . | , | | |

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| 1.2.1 | " | - | 01.03.2019 | | 10 | . | | - | |
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| 1.2.2 | " | - | 25.12.2019 | | | | - | - | |
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| 1.2.3 | " " | - | 25.12.2019 | | | . | | - | |
| 1.2.4 | " ()" | - | 25.12.2019 | | | . | | - | |
| 1.2.5 | " (, , ()" | - | 25.12.2020 | | 03 | . | | - | |

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| 1.2.6 | (")" | - | 25.12.2020 | | | . . | - | - | |
| 1.2.7 | " " | - | 25.12.2020 | | | . . | | - | |
| 1.2.8 | " | - | 10.02.2021 | 03 | 08 | . . | | - | |

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| 1.2.9 | " () () ())" | - | 15.06.2021 | | 09 | .. | () | - | |
| 1.2.10 | " ()" | - | 25.12.2021 | 09 | 07 | .. | - | - | |
| 1.2.11 | " () " | - | 25.12.2021 | 08 | | .. | () | - | |

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| 1.2.12 | " | - | 25.12.2021 | 06 | | . | | - | |
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| 1.2.13 | " | - | 01.01.2022 | | 05 | . | | - | |
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| 1.2.14 | " | - | 10.02.2022 | 06 | 08 | . | | - | |
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| 1.2.15 | " () ())" | - | 25.07.2022 | 07 | 09 | ... | | - | |
| 1.2.16 | (")" | - | 25.12.2022 | 07 | | ... | - | - | |
| 1.2.17 | " " | - | 25.12.2022 | | | ... | | - | |

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| 1.2.18 | " " () | - | 25.12.2022 | 08 | 07 | . . . | | - | |
| 1.2.19 | " *" | - | 01.01.2023 | | 06 | . . . | | - | |
| 1.2.20 | " ()" | - | 10.02.2023 | | 07 | . . . | | - | |

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| 1.2.21 | " () ())" | - | 25.07.2023 | 08 | 10 | ... | | - | |
| 1.2.22 | (")" | - | 25.12.2023 | | 08 | ... | - | - | |
| 1.2.23 | " " | - | 25.12.2023 | | 10 | ... | | - | |

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| 1.2.24 | " " () | - | 25.12.2023 | 08 | | . . . | | - | |
| 1.2.25 | " *" | - | 01.01.2024 | 02 | | . . . | | - | |
| 1.2.26 | " ()" | - | 10.02.2024 | 05 | 09 | . . . | | - | |

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| 1.2.27 | " () (())" | - | 25.07.2024 | 09 | 11 | . . . | | - | |
| 1.2.28 | (")" | - | 25.12.2024 | | | . . . | - | - | |
| 1.2.29 | " " | - | 25.12.2024 | | 11 | . . . | | - | |

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| 1.2.30 | " " () | - | 25.12.2024 | 09 | | . . . | | - | |
| 1.3 | " ()" | 31.12.2018 | 25.12.2023 | | | . . . | - " " (), | | |

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| 1.3.4 | " , () " | - | 25.12.2019 | 03 | | . . . | | - | |
| 1.3.5 | " " | - | 25.12.2019 | 04 | | . . . | | - | |
| 1.3.6 | " () , " | - | 30.09.2020 | | | . . . | | - | |

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| 1.3.7 | " , " | - | 25.12.2020 | | | .. | | - | |
| 1.3.8 | " , () " | - | 25.12.2020 | | | .. | | - | |
| 1.3.9 | " " | - | 25.12.2020 | | | .. | | - | |

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| 1.3.12 | " , () " | - | 20.10.2021 | 02 | 08 | .. | , | - | |
| 1.3.13 | " , " | - | 25.11.2021 | 04 | 08 | .. | , | - | |
| 1.3.14 | " " | - | 25.12.2021 | 03 | 10 | .. | - | - | |
| 1.3.15 | " " | - | 25.12.2021 | 08 | | .. | | - | |
| 1.3.16 | " | - | 01.01.2022 | | 06 | .. | | - | |

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| 1.3.17 | " ()" | - | 10.02.2022 | | | . . | | - | |
| 1.3.18 | " " | - | 31.05.2022 | 06 | 02 | . . | - | - | |
| 1.3.19 | " () " " | - | 30.09.2022 | 01 | 04 | . . | , | - | |
| 1.3.20 | " | - | 20.10.2022 | 02 | 03 | | | - | |

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| 1.3.21 | " , " | - | 25.11.2022 | 04 | 08 | .. | , | - | |
| 1.3.22 | " " | - | 25.12.2022 | | 10 | .. | | - | |
| 1.3.23 | " " | - | 25.12.2022 | 08 | | .. | | - | |

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| 1.3.24 | " *" | - | 01.01.2023 | | 06 | .. | | - | |
| 1.3.25 | " ()" | - | 10.02.2023 | | | .. | | - | |
| 1.3.26 | " " | - | 31.05.2023 | 06 | 02 | .. | - | - | |
| 1.3.27 | " () | - | 30.09.2023 | 06 | 03 | .. | , | - | |

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| 1.3.28 | " ," ()" | - | 20.10.2023 | 02 | 03 | .. | , | - | |
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